

**Proposals for service change, income generation and efficiencies
Commercial Services and Transformation**

Responsible Officer: Steve Parrock

Executive Lead: The Elected Mayor

	Digest Ref	Proposed Reduction 2018/2019 £000	Proposed Budget 2018/2019 £000	Anticipated Outcomes	Associated Risks
Internal Audit	408	20	180	Current contracted reductions coming to an end, however the contract specification will need to be negotiated going forward.	There will be a resulting diminution in service, however this reduction is acceptable.
Transformation Agenda and Commercial Team	258	57	346	Fund the Transformation Agenda from capital receipts	Proposal dependent upon capital receipts being received.
TOTAL		77			